

	2011	2010	2009	2008	2007
PROFITABILITY (RM MILLION)					
Interest Income	1,448	1,366	1,474	1,444	1,262
Net Income	1,153	1,244	1,094	1,234	1,017
Operating profit	586	539	326	986	739
Profit before taxation	619	549	339	949	766
Profit for the year	456	424	320	937	858

KEY BALANCE SHEET DATA (RM MILLION)

Total assets	30,311	30,031	27,488	25,635	28,316
Total deposits and placements	3,961	4,074	2,018	2,947	1,869
Financial Investment-Available for sale (AFS)	1,049	1,868	2,184	2,085	1,671
Financial Investment-Held to maturity (HTM)	149	268	423	469	623
Loans, advances and financing	22,845	21,435	20,027	17,286	17,754
Total liabilities	22,879	22,784	19,913	18,368	21,916
Deposits from customers	6,960	7,486	8,233	5,178	5,170
Redeemable Notes	4,234	4,536	1,990	1,989	2,019
Term Loans	10,810	9,902	8,613	9,901	10,165
Infrastructure support fund	413	380	716	662	606
Deferred income	233	292	152	448	396
Paid-up capital	3,079	3,079	3,079	3,079	3,079
Total equity	7,432	7,246	7,575	7,267	6,400
Commitments and contingencies	3,922	5,542	9,307	11,890	8,385

SHARE INFORMATION (Per share (sen))

Earnings per share	15.63	13.67	9.99	28.72	23.90
Gross dividend	3.25	3.25	2.60	2.60	2.60

FINANCIAL RATIOS(%)

Profitability Ratios (%)

Return on Equity	8.43	7.41	4.57	13.89	12.60
Return on Assets	2.05	1.91	1.28	3.52	2.78
Cost to Income Ratio	17.94	19.11	23.45	20.13	27.39

Asset Quality Ratio (%)

Gross Impaired Loan	12.18	11.97	4.97	4.86	5.97
Net Impaired Loan	5.78	4.74	1.63	1.70	2.54