

PERFORMANCE ASSESSMENT

DEVELOPMENT OUTCOMES

OBJECTIVE	STRATEGIC ACTIONS	PERFORMANCE TARGET	TARGET FY2015	ACTUAL FY2015	MEDIUM TERM TARGET (FY2016)	LONG TERM TARGET (FY2018)
Contribution to the development of strategic sectors	To provide financing to mandated sectors	Value of loans approved by sector:				
		Infrastructure	RM2,500 mil	RM2,831 mil	RM5,440 mil	RM5,700 mil
		Maritime	RM200 mil	RM200 mil	RM350 mil	RM500 mil
		Oil & Gas	RM300 mil	-	RM100 mil	RM200 mil
		Technology	RM200 mil	RM528 mil	RM410 mil	RM500 mil
		Total	RM3,200 mil	RM3,559 mil	RM6,300 mil	RM6,900 mil

Development Outcomes is defined as high level impact analysis on DFI's achievement.
Target is based on approved BPMB Budget 2015.

MANDATED SECTOR OUTPUT

OBJECTIVE	STRATEGIC ACTIONS	PERFORMANCE TARGET	TARGET FY2015	ACTUAL FY2015	MEDIUM TERM TARGET (FY2016)	LONG TERM TARGET (FY2018)
Support the needs of the targeted sectors	To provide financing to aid the growth of quality assets	Value of loan disbursements by sector:				
		Infrastructure	RM2,181 mil	RM2,053 mil	RM4,775 mil	RM5,226 mil
		Maritime	RM88 mil	RM95 mil	RM238 mil	RM396 mil
		Oil & Gas	RM286 mil	RM25 mil	RM28 mil	RM153 mil
		Technology	RM541 mil	RM84 mil	RM312 mil	RM466 mil
		Total	RM3,096 mil	RM2,257 mil	RM5,353 mil	RM6,241 mil

Mandated Sector Output is defined as institutional achievements in supporting the needs of targeted sectors.
Target is based on approved BPMB Budget 2015.



ORGANIZATIONAL SOUNDNESS

OBJECTIVE	STRATEGIC ACTIONS	PERFORMANCE TARGET	TARGET FY2015	ACTUAL FY2015	MEDIUM TERM TARGET (FY2016)	LONG TERM TARGET (FY2018)
Achieve financial sustainability	To increase profitability	Profit Before Tax	RM644 mil	RM228 mil	RM510 mil	RM818 mil
Achieve strong capitalization	To achieve optimal capital adequacy	Risk Weighted Capital Ratio (RWCR)	37.2%	38.6%	38.2%	31.4%
Strengthen asset quality	To consistently reduce Gross Impaired Loan Ratio	Gross Impaired Loan Ratio	10.9%	11.3%	9.5%	9.5%

Organizational Soundness is defined as institutional requisites to facilitate DFI in achieving mandated activities. Target is based on approved BPMB Budget 2015.